BUDGET HEARING AGENDA **April 27, 2026**

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVAL OF APRIL 23, 2026 MINUTES

Opioid Funds

- New Personnel Requests
  - Child Advocacy
  - Mental Health Court
  - Sheriff's Office
  - Veterans Treatment Court
- Risk Management Operating Budget – Wellness Counselor

Veterans Treatment Court

- New Personnel Request

Economic Development Council

- Operating Budget

Industrial Development Board

- Operating Budget

Tourism Commission

- Operating Budget

Ag-Extension

- Operating Budget

DISCUSSION

ADJOURN